Epworth United Methodist Church
Global Outreach Actual To Budget as of March 25, 2011
June 2010-May 2011

Jerusalem Team	**June Budget**	**June Actual**	**July Budget**	**July Actual**	**Aug Budget**	**Aug Actual**	**Sept Budget**	**Sept. Actual**	**Oct. Budget**	**Oct. Actual**	**Nov Budget**	**Nov. Actual**	**Dec. Budget**	**Dec. Actual**	**Jan. Budget**	**Jan. Actual**	**Feb. Budget**	**Feb. Actual**	**March Budget**	**March Actual**	**April Budget**	**April Actual**	**May Budget**	**May Actual**	**Total Budget**	**YTD Actual**
Helping Hands	$1,000	$0		$1,000			$1,000	$0		$1,000			$1,000	$0		$3,000			$1,000						$4,000	$5,000
Salvation Army			$500	$0		$500			$500	$0		$500			$500			$500		$500				$2,000	$2,000
Graceworks					$500	$0		$1,000			$500	$0		$500			$500						$500		$2,000	$1,500
Meals on Wheels			$250	$0					$250	$0					$250	$750					$250				$1,000	$750
Holding Crosses						$1,055	$1,000	$0												$275					$1,000	$1,330
Angel Tree											$1,000	$1,000													$1,000	$1,000
Fuel Bags					$2,000	$244		$64				$782			$2,000										$4,000	$1,090
Community Emergency Relief	$250	$0	$250	$0	$250	$0	$250	$0	$250	$0	$250	$0	$250	$0	$250		$250	$300	$250		$250		$250		$3,000	$300
PUPS																	$500								$500	$0
Total Budget Requested	$1,250	$0	$1,000	$1,000	$2,750	$1,799	$2,250	$1,064	$1,000	$1,000	$1,750	$2,282	$1,250	$500	$3,000	$3,750	$1,250	$800	$1,250	$775	$1,000	$0	$750	$0	$18,500	$12,970
Judea Team																										
Henderson Settlement (Covenant)	$625	$625					$625	$625					$625	$0		$625			$625	$625					$2,500	$2,500
Jubilee Project (Covenant)			$625	$625					$625	$625					$625	$625					$625				$2,500	$1,875
Upper Sand Mountain					$625	$625					$625	$625				$625	$625						$625		$2,500	$1,875
Henderson Settlement Trip Materials							$2,000	$1,200		$94															$2,000	$1,294
Columbia District VIM Materials			$500	$500					$500	$500					$500	$500					$500				$2,000	$1,500
Reserve (as needed)	$125	$0	$125	$0	$125	$0	$125	$0	$125	$0	$125	$0	$125	$0	$125		$125		$125		$125		$125		$1,500	$0
Total Budget Approved	$750	$625	$1,250	$1,125	$750	$625	$2,750	$1,825	$1,250	$1,219	$750	$625	$750	$0	$1,250	$2,375	$750	$0	$750	$625	$1,250	$0	$750	$0	$13,000	$9,044
Samaria Team																										
Mercy Children's Clinic	$625	$0					$625	$1,250					$625	$625					$625	$625					$2,500	$2,500
Room in the Inn					$250	$0			$1,000	$793	$250	$253		$212		$177		$118	$250				$250		$2,000	$1,553
Refugee Outreach	$416	$0	$416	$0	$416	$883	$417	$0	$417	$0	$417	$0	$417	$80	$417	$2,000	$416		$417		$417		$417		$5,000	$2,963
Prison Ministry			$500	$0				$500																	$500	$500
Undesignated	$166	$0	$166	$0	$166	$0	$166	$0	$167	$0	$167	$0	$167	$0	$167	$70	$167	$65	$167	$52	$167		$167		$2,000	$187
Total Budget Requested	$1,207	$0	$1,082	$0	$832	$883	$1,208	$1,750	$1,584	$793	$834	$253	$1,209	$917	$584	$2,247	$583	$183	$1,459	$677	$584	$0	$834	$0	$12,000	$7,702
Ends of the Earth Team																										
VOM/Bibles Unbound	$30	$30	$30	$0	$30	$60	$30	$0	$30	$0	$30	$60	$30	$0	$30	$60	$30		$30		$30		$30		$360	$210
Other Bible Project	$100	$0	$100	$0	$100	$0	$100	$0	$100	$0	$100	$0	$100	$0	$100		$100		$100		$100		$100		$1,200	$0
Vison for Chile	$178	$178	$178	$0	$178	$356	$178	$0	$178	$0	$178	$356	$178	$0	$178	$356	$178		$178		$178		$178		$2,136	$1,246
Pommern Parish-Building	$0	$0	$3,000	$0	$0	$0	$0	$0	$3,000	$3,135	$0	$0	$0	$0	$0	$3,225	$3,000		$0		$0		$0		$9,000	$6,360
Pommern Parish-Scholarship	$0	$0	$0	$0	$0	$0	$500	$0	$0	$0	$0	$0	$0	$0	$500	$1,800	$0		$0		$0		$0		$1,000	$1,800
Kids for Kids Turtles	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0	$200	$0	$0		$0		$0		$0		$104		$304	$0
Total Budget Approved	$308	$208	$3,308	$0	$308	$416	$808	$0	$3,308	$3,135	$308	$416	$508	$0	$808	$5,441	$3,308	$0	$308	$0	$308	$0	$412	$0	$14,000	$9,616
Missionary Support*	$500	$500	$409	$0	$409	$0	$409	$883	$409	$0	$409	$0	$409	$0	$409		$409	$400	$409	$400	$409		$410		$5,000	$2,183
* $250 each to Olivia Evans/Danielle Mitchell																										
$883 to Mary Hoyt - Friends of Refugees - Clarkston, GA																										
Undesignated	$355	$0	$355	$0	$355	$0	$355	$1,000	$356	$0	$356	$0	$356	$0	$356		$356		$356		$356		$356		$4,268	$1,000
*Vision of Chile - Building Fund (Emergency-House of Hope)																										
Grand Total	$4,370	$1,333	$7,404	$2,125	$5,404	$3,722	$7,780	$6,522	$7,907	$6,147	$4,407	$3,575	$4,482	$1,417	$6,407	$13,813	$6,656	$1,383	$4,532	$2,477	$3,907	$0	$3,512	$0	$66,768	$42,515
																										$42,515
Receipts	$19,300		$7,838		$5,691		$1,745		$5,534		$3,538		$2,950		$1,870		$1,755		$1,385							$51,606
Cash on Hand - Beginning of Month		$19,300		$25,805		$29,371		$27,393		$26,405		$23,796		$23,171		$23,624		$11,566		$11,568						
Amount Disbursed		$1,333		$2,125		$3,722		$6,522		$6,147		$3,575		$1,417		$13,813		$1,383		$2,477		$0		$0		$42,515
Cash on Hand - End of Month	$19,300	$17,967		$23,680		$25,648		$20,871		$20,258		$20,221		$21,754		$9,811		$10,183		$9,091						$9,091