

**Epworth United Methodist Church  
Global Outreach Budget to Actual at 02/20/2012  
June 2011-May 2012**

	<b>Total Budget</b>	<b>YTD Actual</b>
<b>Jerusalem Team</b>		
Helping Hands	\$5,000	\$2,000
Festivals (Booth)/Kindness Outreach	\$2,500	\$269
Graceworks	\$2,500	\$500
Meals on Wheels	\$1,000	\$0
Holding Crosses	\$1,500	\$1,085
Angel Tree	\$1,000	\$1,000
Fuel Bags	\$2,250	\$282
PUPS	\$250	
Golden Cross Sunday	\$150	\$0
United Methodist Student Day	\$150	\$0
Community Emergency Relief	\$1,000	\$500
<b>Total Budget Requested</b>	<b>\$17,300</b>	<b>\$5,636</b>
<b>Judea Team</b>		
Henderson Settlement (Covenant)	\$3,000	\$2,250
Jubilee Project (Covenant)	\$3,000	\$2,250
Upper Sand Mountain	\$1,600	\$1,200
Henderson Settlement Trip Materials	\$0	\$0
Columbia District VIM Materials	\$2,000	\$1,500
Reserve (as needed)	\$4,000	\$3,100
<b>Total Budget Approved</b>	<b>\$13,600</b>	<b>\$10,300</b>
<b>Samaria Team</b>		
Blue Monarch	\$1,000	\$1,720
Room in the Inn	\$2,000	\$594
Refugee Outreach	\$5,000	\$3,200
Salvation Army	\$3,200	\$1,700
Native American Ministries	\$150	\$0
Undesignated	\$1,000	\$250
<b>Total Budget Requested</b>	<b>\$12,350</b>	<b>\$7,464</b>
<b>Ends of the Earth Team</b>		
VOM/Bibles Unbound	\$360	\$180
Other Bible Project	\$0	\$0
Vison for Chile	\$2,136	\$1,424
Vison for Chile - Other	\$500	\$500
Pommern Parish-Building	\$5,000	\$4,629
Pommern Parish-Scholarship	\$1,200	\$1,739
Pacific Bridge	\$600	\$0
Human Relations Day	\$150	\$0
One Great Hour of Sharing	\$150	\$0
Peace with Justice	\$150	\$0
World Communion Sunday	\$150	\$0
Mission Project for Children(tbd)	\$300	\$0
<b>Total Budget Approved</b>	<b>\$10,696</b>	<b>\$8,472</b>
Missionary Support*	\$12,000	\$0
Lisa Harper-\$400 per month		\$3,200
Jimmy Hendricks-?		\$0
Patrick Stearns-?		\$0
Olivia Evans-500 (Mtn. Top)		\$0
Undesignated	\$504	\$0
<b>Grand Total</b>	<b>\$66,450</b>	<b>\$35,071</b>
		\$35,071
Receipts		\$42,587
Cash on Hand - Begin. Month		
Amount Disbursed		\$35,071
Cash on Hand - End of Month		\$7,516 (Cash on Hand)