

**Epworth United Methodist Church  
Global Outreach Budget to Actual at 10/11/11  
June 2011-May 2012**

	June Budget	June Actual	July Budget	July Actual	Aug Budget	Aug Actual	Sept Budget	Sept. Actual	Oct. Budget	Oct. Actual	Nov Budget	Nov. Actual	Dec. Budget	Dec. Actual	Total Budget	YTD Actual
<b>Jerusalem Team</b>																
Helping Hands						\$1,000									\$5,000	\$1,000
Festivals (Booth)/Kindness Outreach						\$269									\$2,500	\$269
Graceworks															\$2,500	\$0
Meals on Wheels															\$1,000	\$0
Holding Crosses						\$1,085									\$1,500	\$1,085
Angel Tree															\$1,000	\$0
Fuel Bags															\$2,250	\$0
PUPS															\$250	\$0
Golden Cross Sunday															\$150	\$0
United Methodist Student Day											\$150				\$150	\$0
Community Emergency Relief															\$1,000	\$0
Total Budget Requested	\$0	\$0	\$0	\$0	\$0	\$2,354	\$0	\$0	\$0	\$0	\$150	\$0	\$0	\$0	\$17,300	\$2,354
<b>Judea Team</b>																
Henderson Settlement (Covenant)	\$750							\$750					\$750		\$3,000	\$0
Jubilee Project (Covenant)															\$3,000	\$0
Upper Sand Mountain					\$625						\$625				\$1,600	\$0
Henderson Settlement Trip Materials						\$500					\$500				\$0	\$0
Columbia District VIM Materials						\$625	\$2,100	\$625		\$625	\$625		\$625		\$2,000	\$0
Reserve (as needed)	\$500		\$500		\$625	\$2,100	\$625		\$625	\$625			\$625		\$4,000	\$2,100
Total Budget Approved	\$1,250	\$0	\$500	\$0	\$1,750	\$2,100	\$1,375	\$0	\$625	\$0	\$1,750	\$0	\$1,375	\$0	\$13,600	\$2,100
<b>Samaria Team</b>																
Blue Monarch	\$250	\$1,647		\$42				\$250					\$250		\$1,000	\$1,689
Room in the Inn								\$500		\$500		\$200	\$200		\$2,000	\$0
Refugee Outreach	\$250		\$1,000	\$1,200				\$250	\$1,000				\$250		\$5,000	\$1,200
Salvation Army	\$100	\$76	\$100	\$113	\$600	\$67	\$100	\$600	\$100				\$100		\$3,200	\$856
Native American Ministries															\$150	\$0
Undesignated						\$250		\$250							\$1,000	\$250
Total Budget Requested	\$600	\$1,723	\$1,100	\$1,355	\$850	\$67	\$1,100	\$850	\$1,600	\$0	\$1,050	\$0	\$800	\$0	\$12,350	\$3,995
<b>Ends of the Earth Team</b>																
VOM/Bibles Unbound	\$30		\$30		\$30		\$30		\$30		\$30		\$30		\$360	\$0
Other Bible Project															\$0	\$0
Vison for Chile	\$178	\$534	\$178		\$178		\$178		\$178		\$178		\$178		\$2,136	\$534
Vison for Chile - Other		\$500							\$500						\$500	\$500
Pommern Parish-Building	\$1,500			\$3,136							\$1,500				\$5,000	\$3,136
Pommern Parish-Scholarship		\$0		\$1,200							\$1,200				\$1,200	\$1,200
Pacific Bridge	\$100				\$100				\$100				\$100		\$600	\$0
Human Relations Day															\$150	\$0
One Great Hour of Sharing															\$150	\$0
Peace with Justice	\$150														\$150	\$0
World Communion Sunday									\$150						\$150	\$0
Mission Project for Children(tbd)	\$300														\$300	\$0
Total Budget Approved	\$2,258	\$1,034	\$208	\$4,336	\$308	\$0	\$208	\$0	\$958	\$0	\$2,908	\$0	\$308	\$0	\$10,696	\$5,370
Missionary Support*	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$12,000	\$0
Lisa Harper-\$400 per month		\$400		\$400		\$400		\$400								
Jimmy Hendricks-?																
Patrick Stearns-?																
Olivia Evans-500 (Mtn. Top)																
Undesignated	\$50	\$0	\$50	\$0	\$50	\$0	\$50		\$50	\$0	\$50	\$0	\$50	\$0	\$504	\$0
<b>Grand Total</b>	\$5,158	\$2,757	\$2,858	\$5,691	\$3,958	\$4,521	\$3,733	\$850	\$4,233	\$0	\$6,908	\$0	\$3,533	\$0	\$66,450	\$13,819
Receipts	June \$2,160	July \$3,855	August \$4,945	September \$1,651	October \$19,222	November \$18,372	December \$18,372									\$32,191
Cash on Hand - Begin. Month	\$19,580	\$21,740		\$22,838		\$22,092				\$18,372		\$18,372		\$18,372		

Amount Disbursed		\$2,757	\$5,691	\$4,521	\$850	\$0	\$0	\$0	\$13,819
Cash on Hand - End of Month	\$21,740	\$18,983	\$17,147	\$17,571	\$18,372	\$18,372	\$18,372	\$18,372	\$18,372 (Cash on H:



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