

**Epworth United Methodist Church  
Global Outreach Budget to Actual at 10/11/11  
June 2011-May 2012**

	June Budget	June Actual	July Budget	July Actual	Aug Budget	Aug Actual	Sept Budget	Sept. Actual	Oct. Budget	Oct. Actual	Nov Budget	Nov. Actual	Dec. Budget	Dec. Actual	Total Budget	YTD Actual
<b>Jerusalem Team</b>																
Helping Hands						\$1,000						\$1,000			\$5,000	\$2,000
Festivals (Booth)/Kindness Outreach						\$269									\$2,500	\$269
Graceworks										\$500					\$2,500	\$500
Meals on Wheels															\$1,000	\$0
Holding Crosses						\$1,085									\$1,500	\$1,085
Angel Tree												\$1,000			\$1,000	\$1,000
Fuel Bags													\$282		\$2,250	\$282
PUPS															\$250	
Golden Cross Sunday															\$150	\$0
United Methodist Student Day											\$150				\$150	\$0
Community Emergency Relief										\$500					\$1,000	\$500
Total Budget Requested	\$0	\$0	\$0	\$0	\$0	\$2,354	\$0	\$0	\$0	\$1,000	\$150	\$2,000	\$0	\$282	\$17,300	\$5,636
<b>Judea Team</b>																
Henderson Settlement (Covenant)	\$750						\$750			\$500			\$750		\$3,000	\$500
Jubilee Project (Covenant)										\$1,500					\$3,000	\$1,500
Upper Sand Mountain					\$625						\$625				\$1,600	\$0
Henderson Settlement Trip Materials						\$500				\$1,500					\$0	\$1,500
Columbia District VIM Materials						\$500				\$500	\$500				\$2,000	\$500
Reserve (as needed)	\$500		\$500		\$625	\$2,100	\$625		\$625	\$625	\$500	\$625			\$4,000	\$2,600
Total Budget Approved	\$1,250	\$0	\$500	\$0	\$1,750	\$2,100	\$1,375	\$0	\$625	\$4,000	\$1,750	\$500	\$1,375	\$0	\$13,600	\$6,600
<b>Samaria Team</b>																
Blue Monarch	\$250	\$1,647		\$42			\$250					\$31	\$250		\$1,000	\$1,720
Room in the Inn							\$500			\$594	\$200		\$200		\$2,000	\$594
Refugee Outreach	\$250		\$1,000	\$1,200			\$250		\$500	\$1,000			\$250		\$5,000	\$2,200
Salvation Army	\$100	\$76	\$100	\$113	\$600	\$67	\$100	\$600	\$100		\$600	\$607	\$100	\$70	\$3,200	\$1,533
Native American Ministries															\$150	\$0
Undesignated						\$250		\$250				\$250			\$1,000	\$250
Total Budget Requested	\$600	\$1,723	\$1,100	\$1,355	\$850	\$67	\$1,100	\$850	\$1,600	\$1,594	\$1,050	\$638	\$800	\$70	\$12,350	\$6,297
<b>Ends of the Earth Team</b>																
VOM/Bibles Unbound	\$30		\$30		\$30		\$30		\$30		\$30		\$30		\$360	\$0
Other Bible Project															\$0	\$0
Vison for Chile	\$178	\$534	\$178		\$178		\$178		\$178		\$178		\$178	\$356	\$2,136	\$890
Vison for Chile - Other		\$500							\$500						\$500	\$500
Pommern Parish-Building	\$1,500			\$3,136							\$1,500				\$5,000	\$3,136
Pommern Parish-Scholarship		\$0		\$1,200						\$1,200				\$539	\$1,200	\$1,739
Pacific Bridge	\$100				\$100				\$100				\$100		\$600	\$0
Human Relations Day															\$150	\$0
One Great Hour of Sharing															\$150	\$0
Peace with Justice	\$150														\$150	\$0
World Communion Sunday									\$150						\$150	\$0
Mission Project for Children(tbd)	\$300														\$300	\$0
Total Budget Approved	\$2,258	\$1,034	\$208	\$4,336	\$308	\$0	\$208	\$0	\$958	\$0	\$2,908	\$0	\$308	\$895	\$10,696	\$6,265
Missionary Support*	\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$1,000		\$12,000	\$0
Lisa Harper-\$400 per month		\$400		\$400		\$400		\$400		\$400		\$400		\$400		
Jimmy Hendricks-?																
Patrick Stearns-?																
Olivia Evans-500 (Mtn. Top)																
Undesignated	\$50	\$0	\$50	\$0	\$50	\$0	\$50		\$50	\$0	\$50	\$0	\$50	\$0	\$504	\$0
<b>Grand Total</b>																
	\$5,158	\$2,757	\$2,858	\$5,691	\$3,958	\$4,521	\$3,733	\$850	\$4,233	\$6,594	\$6,908	\$3,138	\$3,533	\$1,247	\$66,450	\$24,797
Receipts	\$2,160		\$3,855		\$4,945		\$1,651		\$4,157		\$1,350		\$2,025			\$39,723
Cash on Hand - Begin. Month	\$19,580	\$21,740		\$22,838		\$22,092		\$19,222		\$22,529		\$17,285		\$16,172		\$24,797
Amount Disbursed		\$2,757		\$5,691		\$4,521		\$850		\$6,594		\$3,138		\$1,247		\$24,797
Cash on Hand - End of Month	\$21,740	\$18,983		\$17,147		\$17,571		\$18,372		\$15,935		\$14,147		\$14,926		\$14,926 (Cash on Hand)